



**PROVINCIAL LAND COMMISSIONER**  
Post Office Road, A9 Road Kilinochchi



**செயலாளர்கள் திணைக்களத்  
தலைவர்களுடனான முன்னேற்ற  
மீளாய்வு கலந்துரையாடல்**

**04.06.2025**



**PSDG -2025**



Source of Fund : PSDG

Ministry :Local Government

Department :Department of Provincial Land Commissioner

| S.No         | Name of Project Activities                                     | Allocation<br>(Rs Mn) | Location    | Physical<br>Progress % | Financial<br>progress<br>(RsMn) | Reason for non<br>Commencement       |
|--------------|--|-----------------------|-------------|------------------------|---------------------------------|--------------------------------------|
| 1            | Purchase of laptops (25 Nos)                                   | 7.00                  | Kilinochchi | 95%                    | 6.757                           |                                      |
| 2            | Purchase of Photocopier (4 Nos)                                | 2.00                  | Kilinochchi | 100%                   | 1.462                           |                                      |
| 3            | Purchase of Tab (10Nos)  | 1.00                  | Kilinochchi | 100%                   | 0.879                           |                                      |
| 4            | Renovation of Quarters   | 1.00                  | Kilinochchi |                        |                                 | Engineer's advised to can not repair |
| 5            | Construction of Circuit Bangalow                               | 19.50                 | Kilinochchi |                        |                                 | Estimate Under Preparation           |
| 6            | Provided training programme for departments staff              | 2.00                  | Kilinochchi | 10%                    | 0.214                           | 1Programme Conducted                 |
| 7            | Purchase of Intercom System                                    | 1.00                  | Kilinochchi |                        |                                 | Specification Called                 |
| 8            | Purchase of Office Furniture<br>(Alymyrahs , Glass Alymyrah-4) | 2.00                  | Kilinochchi |                        |                                 | Retender Called                      |
| 9            | Purchase of CCTV   | 0.50                  | Kilinochchi |                        |                                 | Specification Called                 |
| <b>TOTAL</b> |  | <b>36.00</b>          |             |                        | <b>9.312</b>                    |                                      |



## CBG -2025



Source of Fund : CBG

Ministry :Local Government

Department :Department of Provincial Land Commissioner

| S.No         | Name of Project Activities  | Allocation (Rs Mn) | Location   | Physical Progress % | Financial progress (RsMn) | Reason for non Commencement     |
|--------------|---|--------------------|------------|---------------------|---------------------------|---------------------------------|
| 1            | Construction of Office building for Department of provincial Land Commissioner (NP) Stage (III) | 15.00              | Kilinochci | 100%                | 4.99                      |                                 |
| 2            | Construction of Office building for Department of provincial Land Commissioner (NP) Stage (IV)  |                    | Kilinochci |                     |                           | Contract award                  |
| 3            | Purchase of Internl conference table Sound System audio and Wireless mic system                 | 2.00               | Kilinochci |                     |                           | Additional allocation Requested |
| 4            | Purchasing Smart Screen & Smart TV for conference hall  | 2.00               | Kilinochci | 50 %                |                           | Good received                   |
| <b>TOTAL</b> |   | <b>19.00</b>       |            |                     | <b>4.99</b>               |                                 |



## MAINTENANCE -2025



| S.No | Name of Project Activities           |  | Allocation (Rs Mn) | Location    | Physical Progress % | Financial Progress (RsMn) | Reason for non Commencement |
|------|--------------------------------------|--|--------------------|-------------|---------------------|---------------------------|-----------------------------|
| 1    | Maintenance of buildings             | Repair of Cheddikulam Quarters                 | 1.300              | Cheddikulam |                     |                           | Estimate Approved           |
| 2    |                                      | Extension of Electricity & Net work facilities | 0.500              | Kilinochchi | 96%                 | 0.482                     |                             |
| 3    |                                      | Maintenance of office sanitary system          | 0.200              | Kilinochchi |                     |                           |                             |
| 4    |                                      | Preparing of Branch name board                 | 0.500              | Kilinochchi | 5%                  | 0.009                     |                             |
| 5    | Maintenance of Machinery & Equipment | Repair of Computers                            | 0.100              | Kilinochchi | 77%                 | 0.346                     |                             |
| 6    |                                      | Repair of Printer                              | 0.100              | Kilinochchi |                     |                           |                             |
| 7    |                                      | Repair of Photocopier                          | 0.400              | Kilinochchi | 93%                 | 0.140                     |                             |
| 8    |                                      | Repair of multimedia                           | 0.100              | Kilinochchi |                     |                           |                             |
| 9    |                                      | Repair of Air conditions                       | 0.200              | Kilinochchi |                     |                           |                             |
| 10   |                                      | Repair of almirah                              | 0.100              | Kilinochchi |                     |                           |                             |



## MAINTENANCE -2025



| S.No | Name of Project Activities | Allocation (Rs Mn)        | Location     | Physical Progress % | Financial Progress (RsMn) | Reason for non Commencement |
|------|----------------------------|---------------------------|--------------|---------------------|---------------------------|-----------------------------|
| 11   | Maintenance of Vehicle     | Major Repair of JN - 9557 | 1.100        | Kilinochci          |                           |                             |
| 12   |                            | Major Repair of 6447      | 0.400        | Kilinochci          |                           |                             |
| 13   |                            | Service PE -6447          | 0.500        | Kilinochci          | 5%                        | 0.024                       |
| 14   |                            | Service JN -9557          | 0.500        | Kilinochci          |                           |                             |
|      |                            | <b>TOTAL</b>              | <b>6.000</b> |                     | <b>1.001</b>              |                             |



## SUMMARY -2025



Ministry :Local Government

Department :Department of Provincial Land Commissioner

| S.No | Source of und | Allocation (Rs Mn) | Noof Activities | Estimate Under Preparation | Physical Progress % | Financial progress (RsMn) | Reason for non Commencement |
|------|---------------|--------------------|-----------------|----------------------------|---------------------|---------------------------|-----------------------------|
| 1    | PSDG          | 36.00              | 9               | 1                          | 26%                 | 9.312                     |                             |
| 2    | CBG           | 15.00              | 4               |                            | 33%                 | 4.990                     |                             |
| 3    | Maintenance   | 6.00               | 14              | 1                          | 17%                 | 1.001                     |                             |
|      |               | <b>57.000</b>      | <b>27</b>       | <b>2</b>                   | <b>27%</b>          | <b>15.303</b>             |                             |



## SUMMARY -2025



| S.No | Source of Fund | Allocation (Rs Mn) | No of Activities | Estimate Under Preparation | Under Procurement | Awarded | Ongoing | Completed | Reason for non Commencement |
|------|----------------|--------------------|------------------|----------------------------|-------------------|---------|---------|-----------|-----------------------------|
| 1    | PSDG           | 36.00              | 9                | 1                          | 1                 |         | 4       | 3         |                             |
| 2    | CBG            | 15.00              | 4                |                            |                   | 1       | 2       | 1         |                             |
| 3    | Maintenance    | 6.00               | 14               | 1                          | 1                 |         | 3       | 1         |                             |
|      |                | 57.00              | 27               | 2                          | 4                 | 1       | 8       | 5         |                             |



மாகாண காணி ஆணையாளர் திணைக்களம் வட மாகாண  
சபை  
இல 59 கோவில் வீதி யாழ்ப்பாணம்



நன்றி